

The attached document was submitted to the **Washoe
County Board of Commissioners** during the meeting

held on May 1, 2017

by Washoe County School District

for Agenda Item No. 6

and included here pursuant to NRS 241.020(7) as

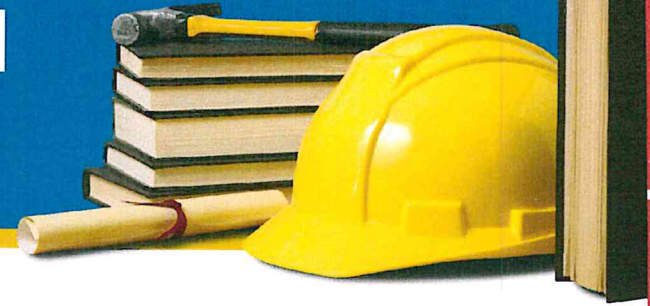
amended by AB65 of the 2013 Legislative Session.



Washoe County
School District

WCSD INFRASTRUCTURE PLAN

Building tomorrow's future, today



BCC 5-1-17 #6
 Washoe County School District

Capital Program Timeline

April 2017 - PRELIMINARY - SUBJECT TO REVISION

	2017	2018	2019	2020	2021	2022	2023	2024	2025
School Repairs	Design / Construction		Design / Construction	Design / Construction	Design / Construction	Design / Construction	Design / Construction	Design / Construction	
HS - Damonte Addition	Construction	★							
ES - South Meadows Area	Design	Construction	★						
MS - Sun Valley	Design	Construction	★						
MS - Spanish Springs	Design	Construction	★						
Expand Nutrition Services	Design	Construct.							
MS - Arrowcreek		Design	Construction						
HS - Wildcreek Area		Design	Construction		★				
HS - Hug Repurpose				Design	Construction	★			
Core Schools Investments	Design	Construction	Design	Construction	Design	Construction	Design	Construction	
Expand Transportation Yard		Design	Construction	Design	Construction				
ES - North Valleys Area		Design	Construction						
ES - Spanish Springs Area		Design	Construction						
ES - #4			Design	Construction					
ES - #5			Design	Construction					
HS - #2					Design	Construction			
ES - #6						Design	Construction		
ES - #7						Design	Construction		
HS - #3						Design	Construction		
ES - #8								Design	Construction
ES - #9								Design	Construction

- KEY CONSIDERATIONS**
- 1 Projects and timelines based entirely on WC-1 ballot measure
 - 2 Project order and location subject to revision dictated by future enrollment growth
 - 3 School Repairs projects (at least \$20M/yr District-wide) prioritized by periodic evaluation of greatest need / worst condition
 - 4 Core Schools Investments is an additional \$50M investment in upgrades to older schools
- ★ *Target opening date confirmed*

For information on specific projects, visit WCSDBuilding.com